JOINT I-5 ROSE QUARTER ADVISORY COMMITTEES MEETING

November 2, 2026

WELCOME!



This meeting includes live captioning.



Please mute when you are not speaking.



When calling in by phone, mute your computer speakers to prevent feedback.



Board chat is part of the meeting summary.



Experiencing technical difficulties? Call 503-479-8674.

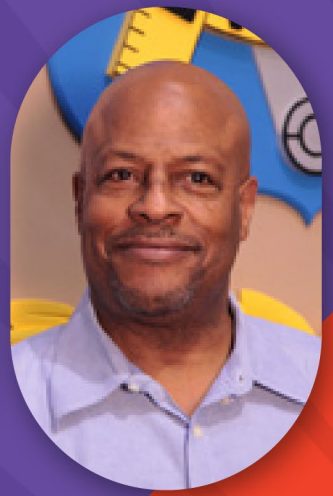
I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 ROSE QUARTER IMPROVEMENT PROJECT

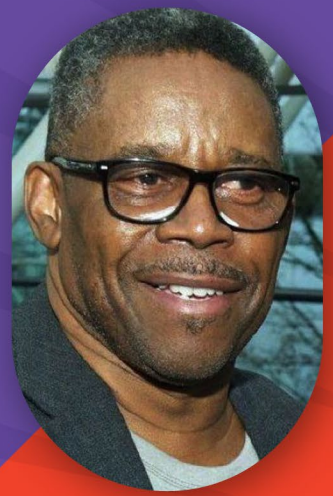
COAC MEMBERS

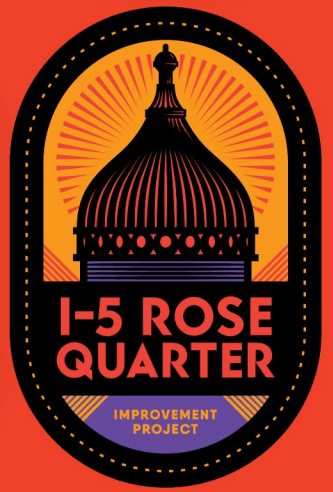
Johnell Bell, Facilitator
Michael A. Burch
Katrina Cloud
Felicia Tripp Folsom
Joe McFerrin*
James Posey
Janelle Waltz
Cinna'Mon Williams

*Not Pictured





I-5 ROSE QUARTER IMPROVEMENT PROJECT

HAAB MEMBERS



Dr. Carlos Richard
John Washington III
Bryson Davis
Joy Alise Davis
Keith Edwards
Kimberly Stowers Moreland
Dr. Amato-Blackmon*
Leslie Goodlow
Kevin Modica
Sprinavasa Brown
Andrew Campbell
Akasha Lawrence Spence*

**Not Pictured*

AGENDA

- Welcome/Introductions/Meeting Overview
- Public Comment
- Project Updates
- HSJV/Raimore Update
- I-5 Construction Progress
- Workforce Participation
- Next Steps and Adjourn

7 PRINCIPLES OF AGREEMENT

1. Your voice matters
2. Be authentic and genuine
3. Listen for understanding
4. Deal with issues, not with people
5. Experience discomfort
6. Remain respectfully engaged
7. Expect & accept non-closure

PUBLIC COMMENT

- Focus comments on today's meeting topics.
- Speakers have up to 2 minutes to comment.
- For instructions on providing more extensive comments, please reference page one of your agenda.

To provide comments

Call: 971-247-1195

Meeting ID: 864 4416 4041

Passcode: 007646

1. Dial *9 to raise your hand
2. After you are invited to speak, dial ***6** to unmute

I-5 ROSE QUARTER IMPROVEMENT PROJECT

WELCOME

Oregon Department of Transportation



Director Chris Warner

Government & External Relations Administrator

I-5 ROSE QUARTER IMPROVEMENT PROJECT

PROJECT UPDATES



I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 1C: STARTING IN 2029



- Following PMG agreement on the Phase 1C scope, the project team developed a basis of cost using the **April 2025 estimate** as the starting point.
- Updated project delivery assumptions, escalation, and risk.
- Supports future **planning**, **funding**, **and delivery decisions** as design progresses.
- **Not intended to establish a new program baseline.**
- Next comprehensive updated cost estimate Q2 2027

I-5 ROSE QUARTER IMPROVEMENT PROJECT

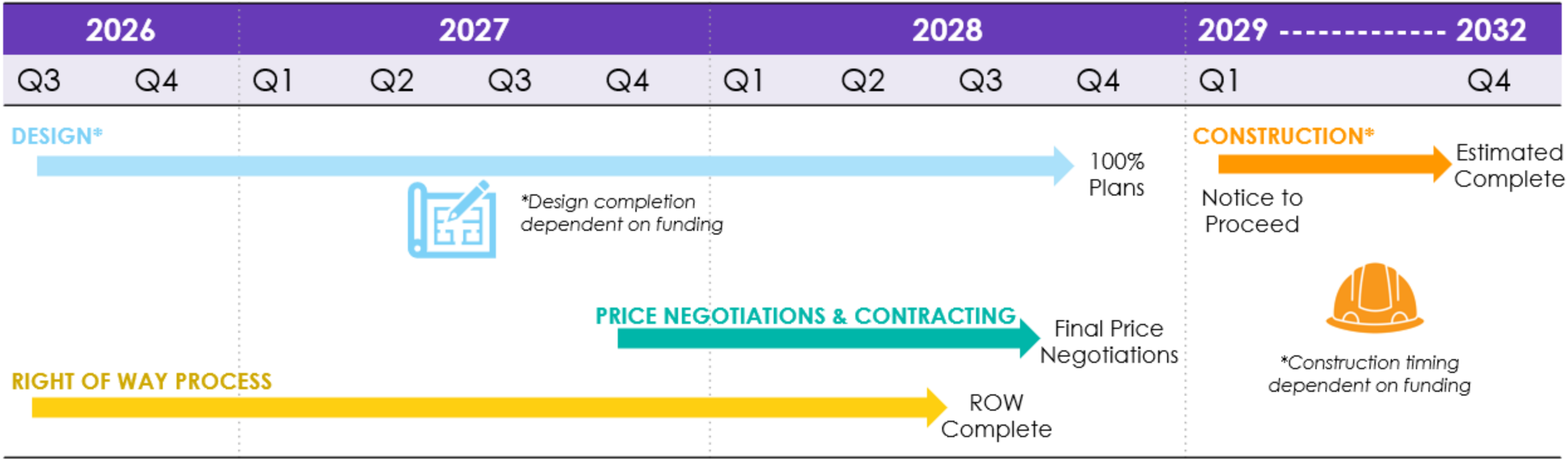
PHASE 1C – BASIS OF COST

Funding Status:

- **Design, Right-of-Way & Utilities:**
  - ROW & utilities funded by USDOT Reconnecting Communities and Neighborhoods (RCN) grant
  - Design funded to 60% by USDOT RCN grant
  - Final design/engineering unfunded
- **Construction:**
  - 2029 start
  - Currently unfunded

Unfunded Cost in Millions	Phase 1C Low	Phase 1C High
Construction Cost (CC)	$470	$530
Risk @ 40% of CC	$188	$212
Escalation @ 4%/yr	$143	$161
Construction Engineering @ 15% of CC, Risk, & Escalation	$120	$135
Preliminary Engineering (Unfunded Portion)	$18	$20
Total Unfunded	**$939**	**$1,058**

PHASE 1C: SCHEDULE



Delivery schedule depends on funding for final design and construction to be established in 2027.

I-5 ROSE QUARTER IMPROVEMENT PROJECT

HSJV / RAIMORE UPDATE



I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 SOUTHBOUND CLOSURE RECAP



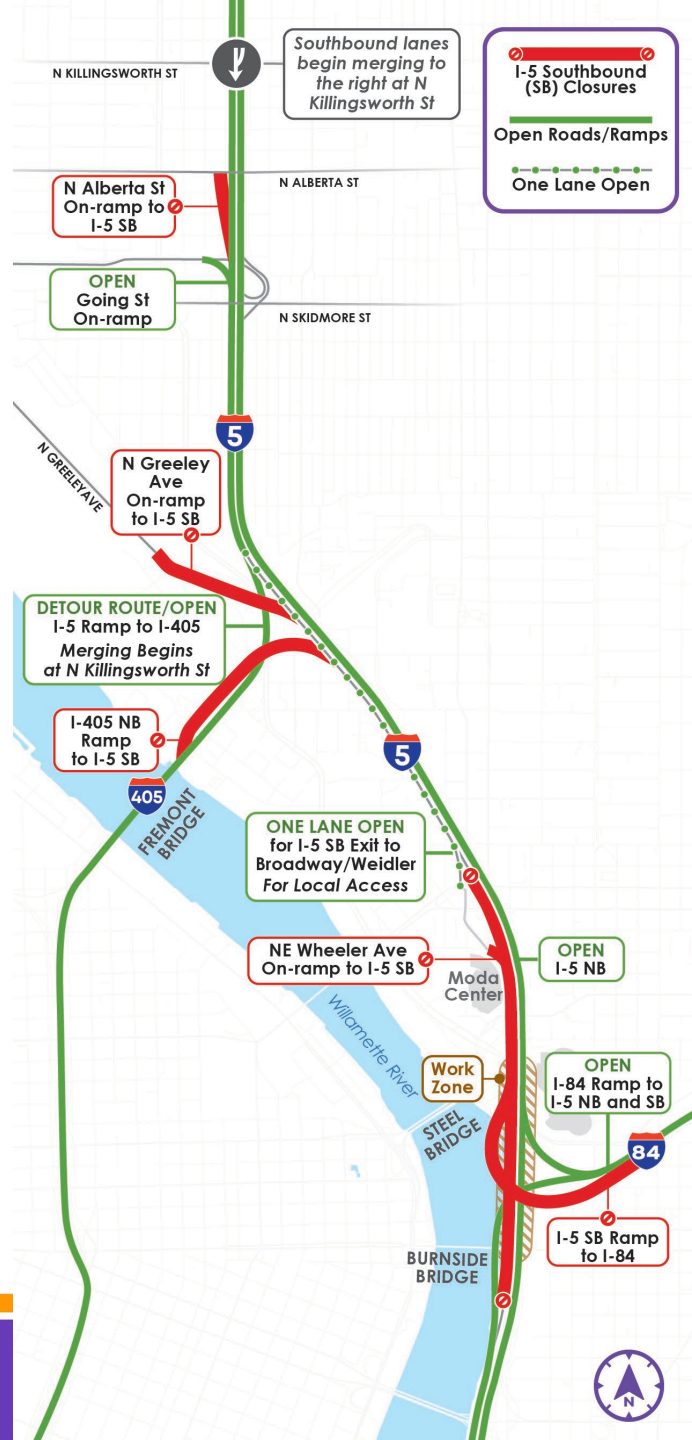
I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 SOUTHBOUND CLOSURE - REFRESHER

- All lanes of I-5 southbound were closed between N Greeley Ave and the OMSI/I-84 Exit for overdue road surface and structure repairs.







SINCE WE LAST MET:

Over a four-week closure period, crews worked to extend the lifespan of I-5, improve safety and create a smoother driving surface.

Before



After



I-5 ROSE QUARTER IMPROVEMENT PROJECT

Fast Facts

A crew of up to **90 people** worked in the closure area **around the clock for 27 days.**

The crew performed maintenance tasks in at least **five different areas** that would have required **separate closures.**

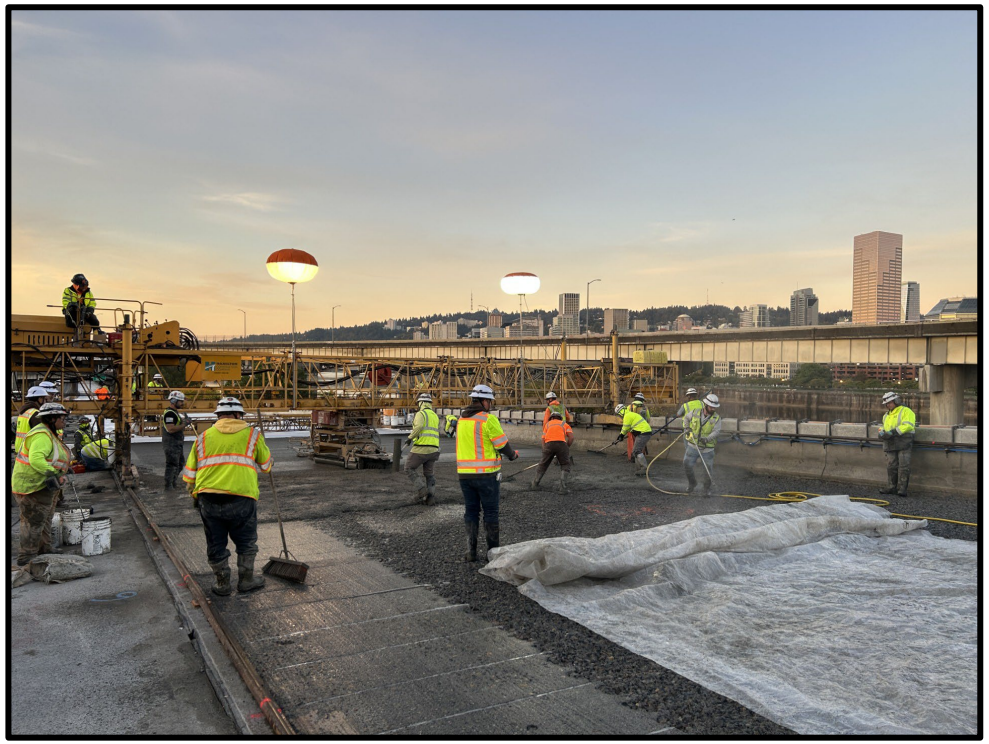
A hydrodemolition machine used **20,000 PSI** ("pounds per square inch") of water pressure to clean and prep the deck for new concrete - that's the **force of 50 firehoses!**

Crews placed **982 cubic yards** of deck overlay concrete, which equates to almost **four million pounds** (around 300 elephants!)

Crews installed almost **3000 linear feet** of carbon reinforced bar, the **length of 10 football fields**!

HOW WERE WE ABLE TO OPEN EARLY?

- Over three years of planning with the JV, we developed strategies for addressing unexpected challenges and elements outside of the project team's control, like weather.



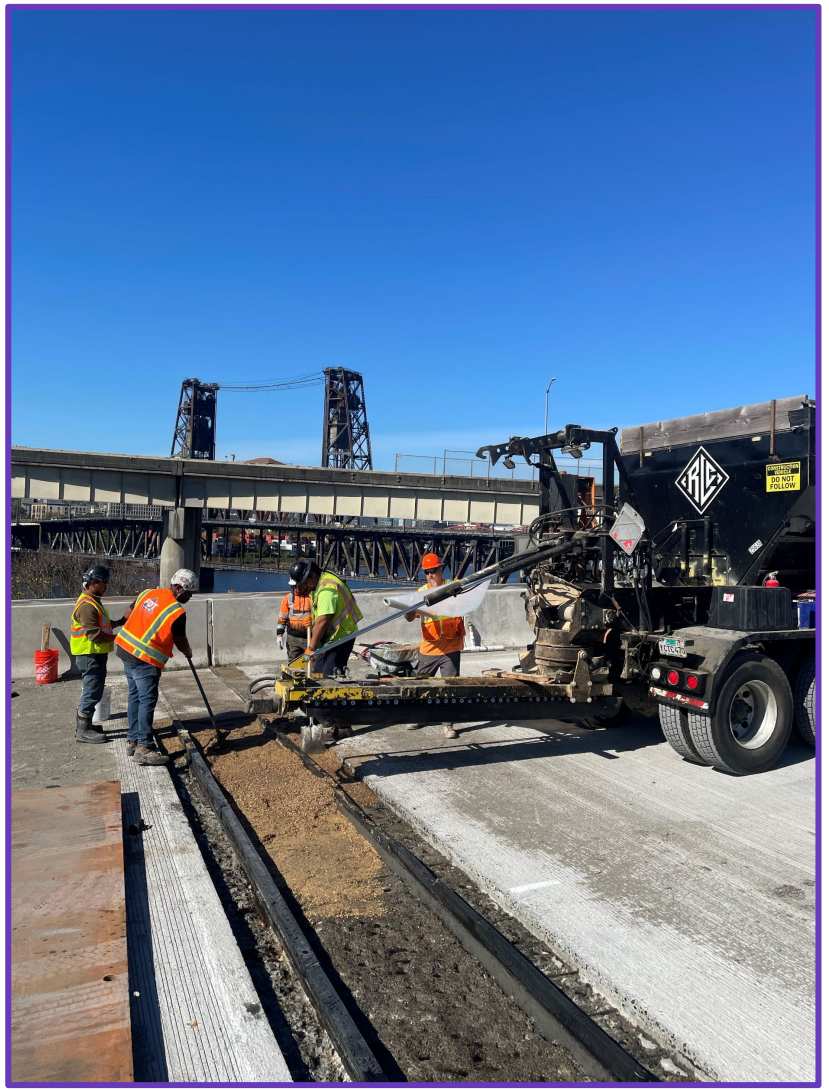


I-5 ROSE QUARTER IMPROVEMENT PROJECT

WHAT TO EXPECT

Construction will continue as crews complete upgrades for seismic resiliency and finish replacing rails and barriers for safety.

- HSJV has a short list of remaining items to complete through December.
  - The public can expect to see intermittent nightly I-5 closures in the slow lane after 10pm while we button up our southbound work.
- N Lloyd Blvd will be closed near Moda Center through November 20.
  - This will allow the team to finish up seismic retrofitting and to restore the gore area under I-5.



Closure Stats

Peak travel times were up to **2.5X LONGER THAN AVERAGE**

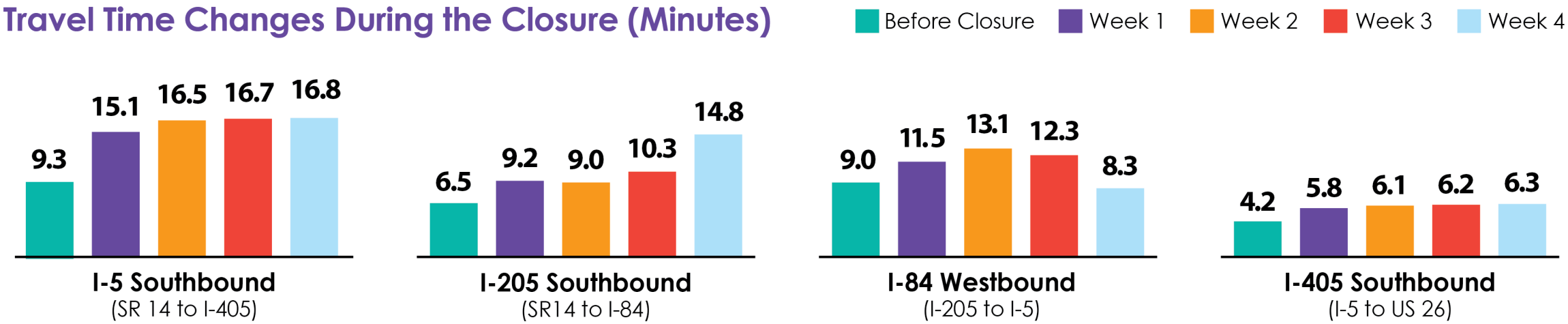
During the closure, some midday freeway trips took **as long as pre-closure peak rush-hour commutes.**

18,000+ Additional Weekly MAX Yellow Line Trips

16% INCREASE at Parkrose/Sumner Transit Center

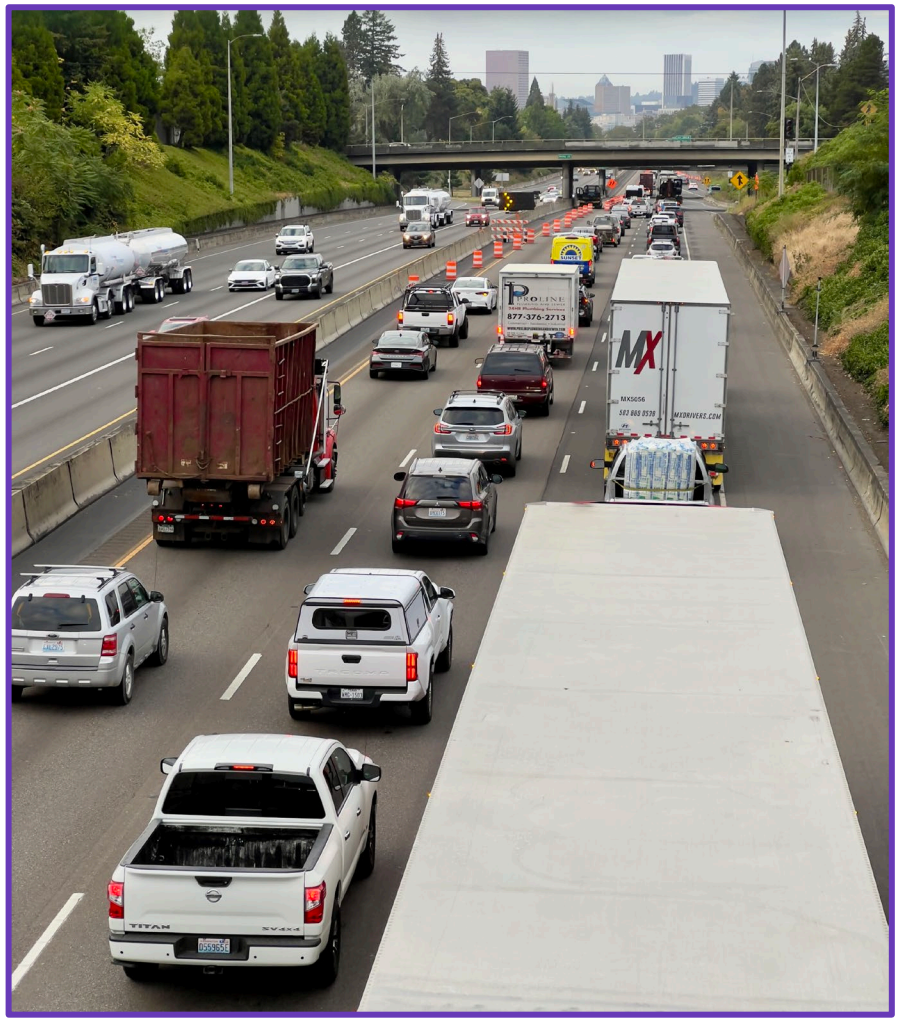
28 Tows Cleared Disabled Vehicles Near the Work Zone

Travel Time Changes During the Closure (Minutes)



TRAFFIC IMPACTS – WHAT WE DID

- Extensive planning and collaboration between ODOT, its partners, and local communities.
- Partnerships with local agencies, businesses and organizations helped get the word out early enough for travelers to plan for the closure months in advance.
- Local agency partners from City of Portland, TriMet and C-TRAN were key to helping travelers move through the area over the closure's duration.



TRAFFIC IMPACTS – HOW WE PLANNED

- We applied what we learned from past closures with shorter durations.
  - Staged tow trucks in strategic locations so crews could quickly clear disabled vehicles near the work zone. This prevented large back-ups.
  - Discussed anticipated impacts with project partners and worked together to identify potential improvements.
  - Located speed feedback trailers at key diversion locations.
  - Held daily construction management meetings during the closure to review how things were going and adjust as needed.





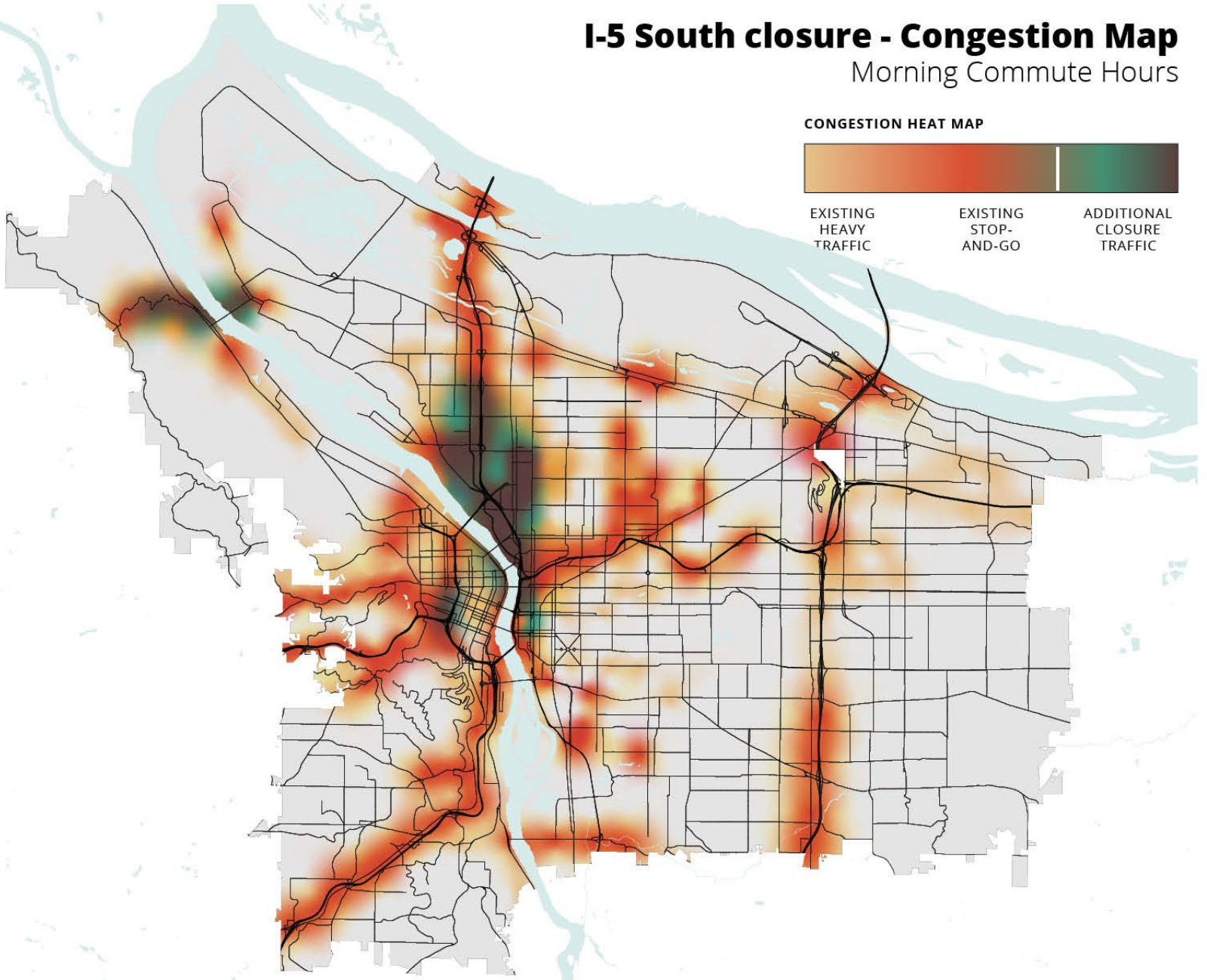
CITY OF PORTLAND CLOSURE APPROACH

RICK NYS, PBOT – INTERIM DEPUTY DIRECTOR/INTERIM CITY TRAFFIC ENGINEER

City of Portland

I-5 South closure - Congestion Map

Morning Commute Hours





CITY COMMUNICATIONS STRATEGY

- Amplified ODOT messaging to boost public awareness
- Shared how the city is minimizing disruption + supporting community
- Helped employees prepare for changes to their commutes and jobs



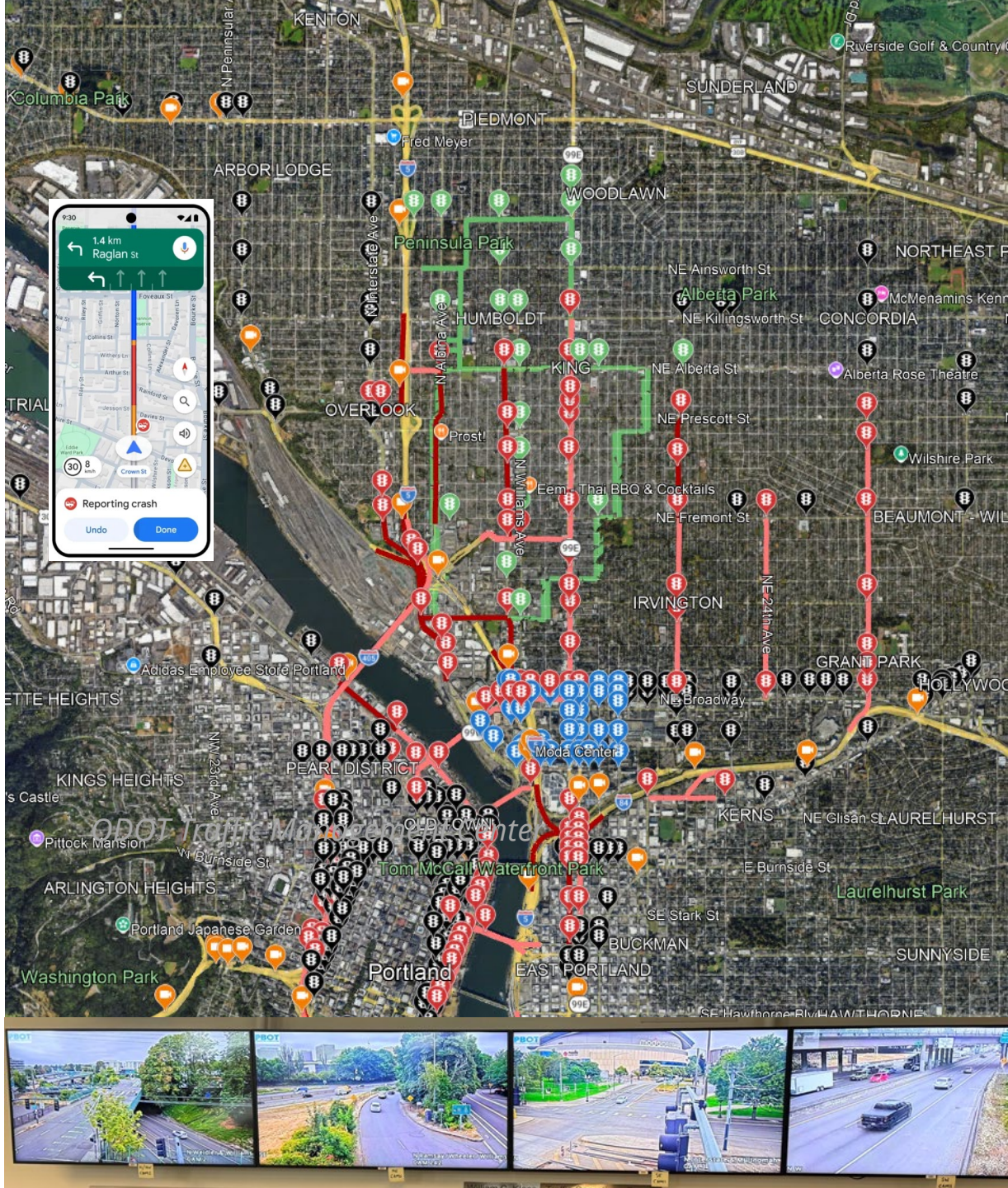
PBOT COMMUNICATIONS STRATEGY

- Information hub encouraged people to choose when, where, and how they travel during the closure: *www.portland.gov/transportation/shift*
- Public messaging through social media and changeable message signing

City of Portland

Monitor & Manage Traffic

- Installed additional traffic monitoring cameras
- Adjusted traffic signal timing to reduce congestion
- Set up staged tows to manage incidents on local system
- Responded to observed issues at MLK/Everett and modified parking



City of Portland

Accelerated Safety-Focused Work

- Placed Covid-era signage and barrels to reinforce no cut-through traffic on some Neighborhood Greenways
- Refreshed pavement markings, removed parking, closures, and other quick response projects
- Deployed portable message sign boards and speed-reader boards on some routes
- Proactive maintenance & street cleaning in N/NE
- Safer school crossings with PPS



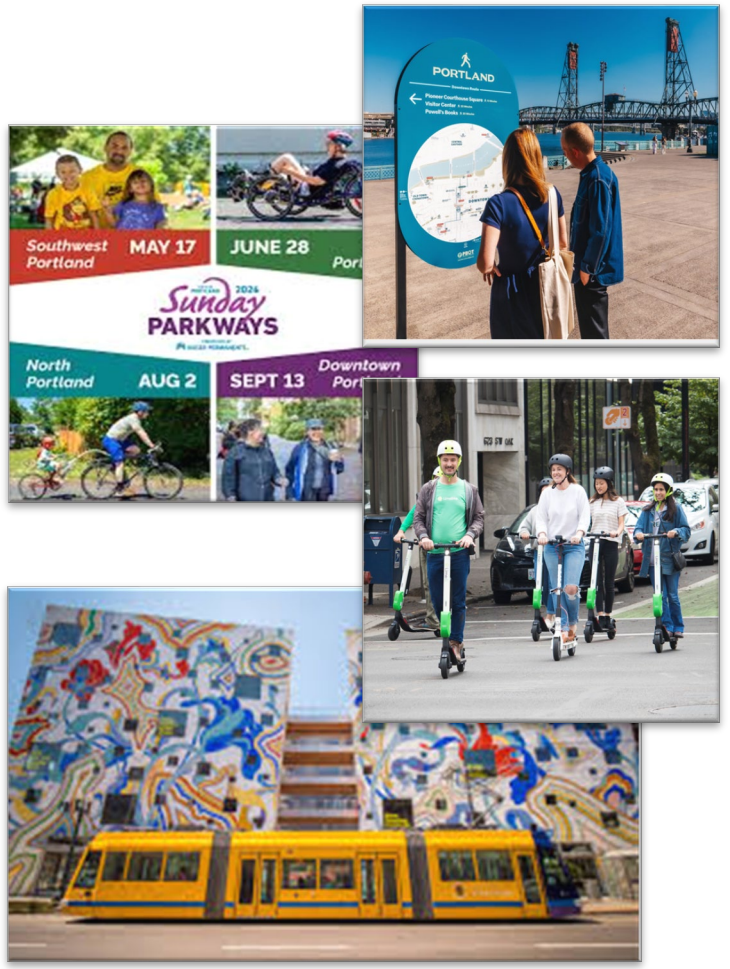




City of Portland

Encouraged Reduction of Drive-Alone Trips

- Hosted weekly Wednesday City Bike Bus rides on the N. University Park and NE Cully routes
- Discounts for BIKETOWN and e-scooter use
- Free annual transit passes for City employees



City of Portland

Other Strategies

- Hybrid work schedules for City employees
- Moved Maintenance Operations to other parts of the city
- Daily communication and coordination with ODOT and Portland Bureau of Emergency Management (PBEM)

COMMUNICATIONS TAKEAWAYS

- ODOT can't do it alone. Partners, businesses and community members were key amplifiers of closure news.
- Travelers knew about the closure and were able to plan ahead and prepare.
- Media coverage, including social media, significantly helped inform travelers.
- People utilized all of ODOT's available communications channels, including website and toolkit of resources.
- Good outreach takes time. Starting early and sharing info often was successful – we are planning outreach efforts for the NB closure now.



I-5 ROSE QUARTER IMPROVEMENT PROJECT

Closure Engagement Stats

2 million+
total impressions on paid ad and radio campaigns from August to September

Distributed mailers to
42,000
businesses and households before the closure

Our email list peaked at
27,600
subscribers

392
impacted businesses reached by phone canvassing

171
articles and broadcasts about the closure in media outlets

BUSINESS AND PARTNER OUTREACH

- Outreach to businesses and partners began over 18 months in advance of the closure
- Support in amplifying construction messaging came from partner agencies, event organizers, and large employers throughout the region

Public Agencies

Elected Officials

Facilities, Events, and Schools

Community Organizations

Transportation Providers

Business and Industry Organizations

DIRECT OUTREACH TO BUSINESSES

- **392 phone calls** to impacted businesses to share closure information and resources
  - 150 of these requested the business toolkit link
  - 145 were added to construction subscriber list
- **96 attendees** at webinars conducted for impacted businesses
- Collaborated with Get There Portland Metro to send a **mailer to 1,600 impacted businesses**
- **Direct touchpoints with black-owned businesses**, including Dean's Barbershop



I-5 ROSE QUARTER IMPROVEMENT PROJECT

IN PERSON COMMUNITY OUTREACH

- **12 tabling events** in the community **engaged more than 4,000 people**
- **Distributed approximately 22,000 closure postcards** at tabling and community events and in community locations like libraries and community centers
- **Direct outreach to:**
  - Neighborhood coalitions
  - Schools
  - Community organizations
  - Faith community







I-5 ROSE QUARTER IMPROVEMENT PROJECT

WHAT'S NEXT

Lessons Learned

- We are currently evaluating all of the data and input we've received.
- With your feedback, we can continue to refine our communications efforts.
- We will provide you information about the 2027 I-5 northbound closure as soon as we have the details. We look forward to working with you to get the word out.

DISCUSSION: SHARE YOUR INPUT



WORKFORCE UPDATES



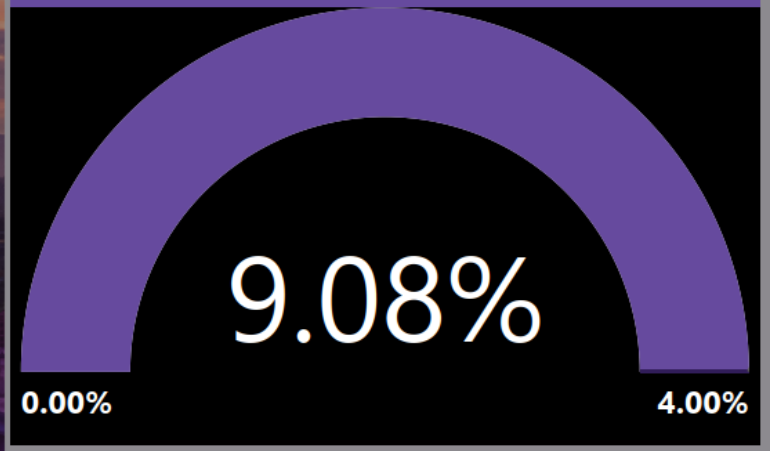
I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 ROSE QUARTER IMPROVEMENT PROJECT

Phase 1A Construction Workforce | Overview

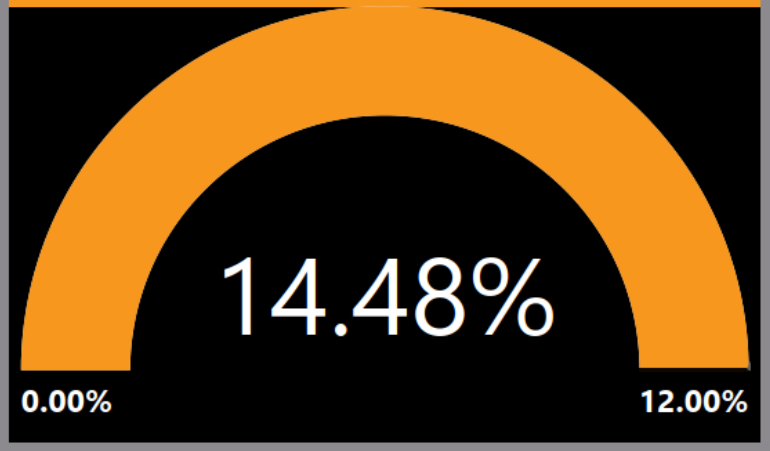
TERO Goal Utilization

Tribal Employment Rights Ordinance goal

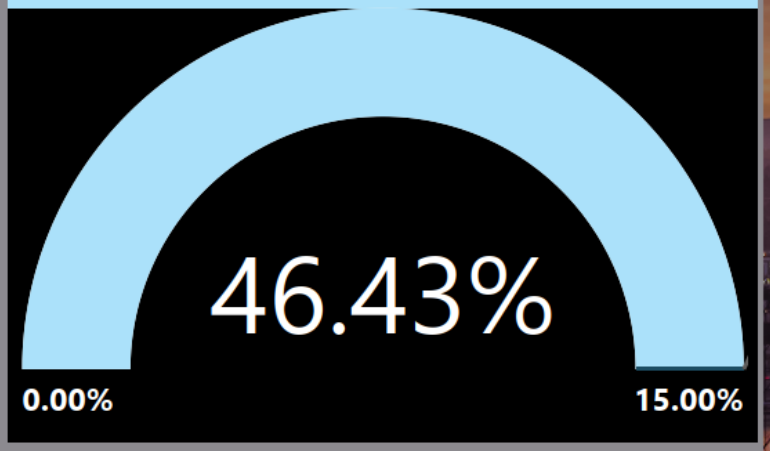


Apprenticeship Goal Utilization

All crafts



Female, Minority Male, or Non-minority Veteran Target Utilization



Total Craft Workforce Hours

50,397

Subcontractors and Vendors

58

Craft Employees

304

Goal utilization is based on worked hours.
Additional payrolls and contracts may be pending reviews.

Data as of:
10/9/2026 8:04:30 AM

Oregon Department of Transportation

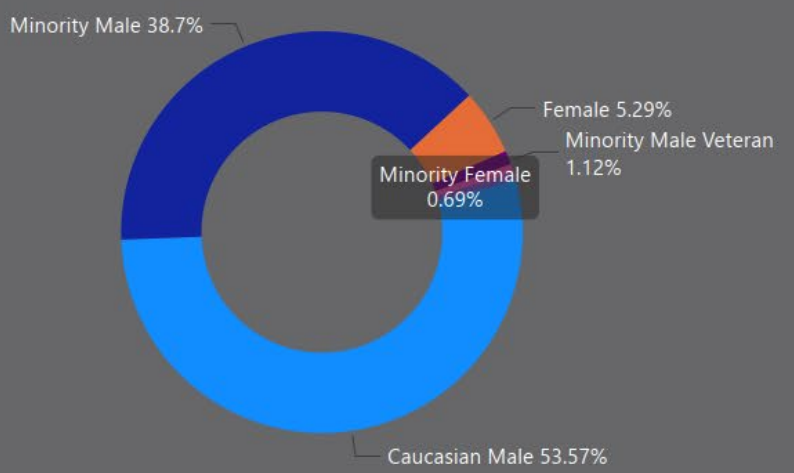
I-5 ROSE QUARTER IMPROVEMENT PROJECT

Phase 1A Construction Workforce | Female, Minority Male, Non-minority Veteran Data Breakdown

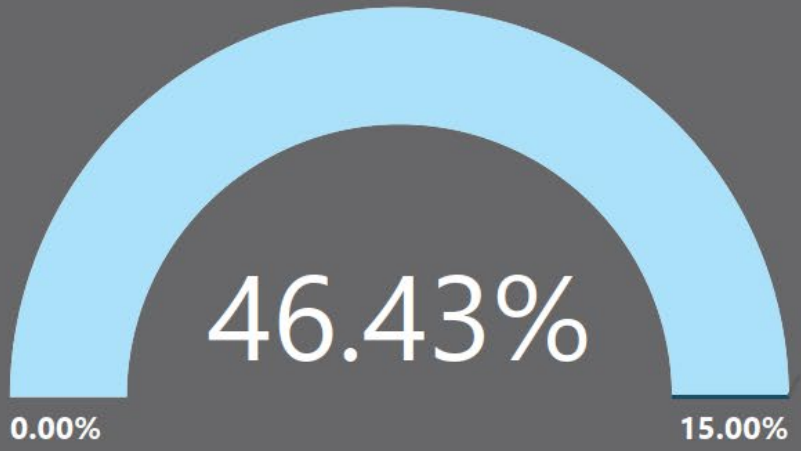
Veteran Status, Ethnicity, and Gender Breakdown

Veteran Status	Non-Veteran				Veteran			
Ethnicity	Caucasian		Minority		Caucasian		Minority	
Gender	Hours	%	Hours	%	Hours	%	Hours	%
Male	26,998.01	53.57%	19,503.12	38.70%	316.71	0.63%	562.50	1.12%
Female	2,667.34	5.29%	349.75	0.69%				

Female, Minority Male, or Non-minority Veteran Target Utilization



Female, Minority Male, or Non-minority Veteran Target Utilization



Hours By Individual Category

In target utilization, each hour is counted once for individuals who belong in multiple categories

50,397	879	3,017	20,415
Total Hours	Veteran Hours	Female Hours	Minority Hours

Goal utilization is based on worked hours.
Additional payrolls and contracts may be pending reviews.

Data as of:
10/9/2026 8:04:30 AM

Oregon Department of Transportation

I-5 ROSE QUARTER IMPROVEMENT PROJECT

Phase 1A Construction Workforce | Female, Minority Male, Non-minority Veteran Data Breakdown

Hours by Ethnicity, Veteran Status and Gender

Categories	Ethnicity	Hours	% of Total Hours
Veteran	CA	316.71	0.63%
	Total	**316.71**	**0.63%**
Minority Female	PA	115.25	0.23%
	AF	234.50	0.47%
	Total	**349.75**	**0.69%**
Minority Male Veteran	AF	562.50	1.12%
	Total	**562.50**	**1.12%**
Female	CA	2,667.34	5.29%
	Total	**2,667.34**	**5.29%**
Minority Male	PA	332.18	0.66%
	OT	1,289.00	2.56%
	AF	4,686.46	9.30%
	AI	5,623.75	11.16%
	HI	7,571.73	15.02%
	Total	**19,503.12**	**38.70%**
Caucasian Male	CA	26,998.01	53.57%
	Total	**26,998.01**	**53.57%**
Total		**50,397.43**	**100.00%**

Hours by Ethnicity

Ethnicity	Hours	% of Total Hours
PA	447.43	0.89%
OT	1,289.00	2.56%
AF	5,483.46	10.88%
AI	5,623.75	11.16%
HI	7,571.73	15.02%
CA	29,982.06	59.49%
Total	**50,397.43**	**100.00%**

Ethnicity Legend:

- AF - African American
- AN - Subcontinent Asian American
- CA - Caucasian
- HI - Hispanic
- AI - American Indian
- PA - Asian/Pacific Islander
- OT - Other
- UK - Unknown

Goal utilization is based on worked hours.
Additional payrolls and contracts may be pending reviews.

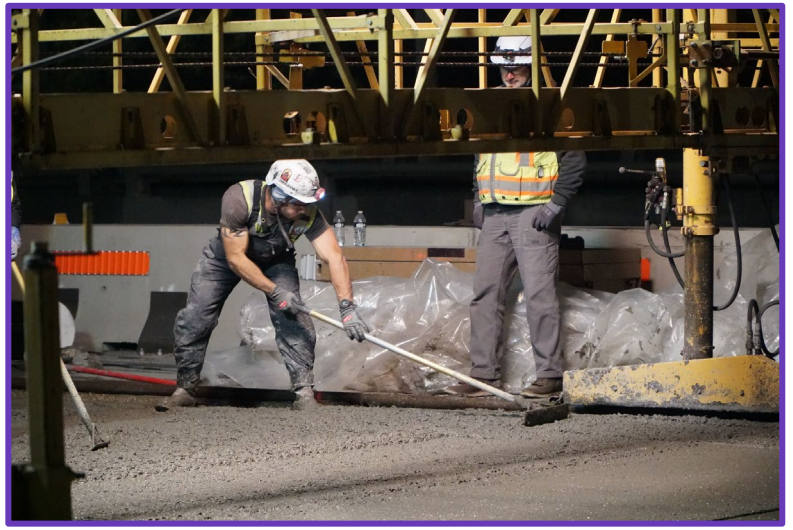
Data as of:
10/9/2026 8:04:30 AM

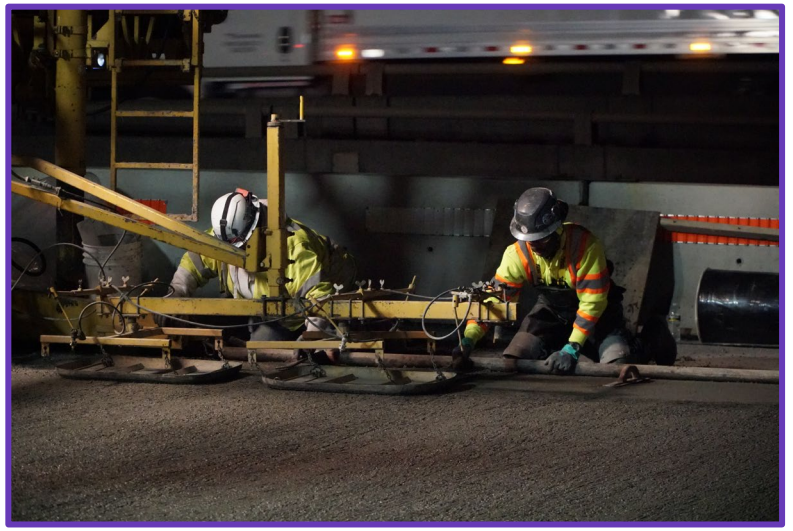
Oregon Department of Transportation

PHASE 1B SCOPE

- HSJV is seeking expressions of interest for subcontractors by Dec 4.
- COBID-certified firms are encouraged to inquire via email to RQopportunities@hamiltonsundtjv.com.

- Archaeologist Services
- Asbestos/Lead Abatement
- Concrete Flatwork
- Concrete Pumping
- Concrete Reinforcing
- Construction Engineering
- Crane Rental
- Drilled Shaft Foundations
- General Excavation
- Electrical
- Fencing
- Hydro Demolition
- Landscaping
- Materials Testing
- Methacrylate Bridge Coating
- Milling
- Noise & Vibration Monitoring
- Painting
- Pre-Cast Barrier
- Sawcutting
- Security Guard
- Steel Erection
- Striping
- Survey
- Sweeping
- Temporary Barrier
- Traffic Control
- Trucking
- Utilities
- Welding





NEXT STEPS



I-5 ROSE QUARTER IMPROVEMENT PROJECT

THANK YOU!

Website: www.i5rosequarter.org
Email: i5rosequarter@odot.oregon.gov
Phone: 503-470-3127

I-5 ROSE QUARTER
IMPROVEMENT PROJECT