PMG Meeting 09.04.26

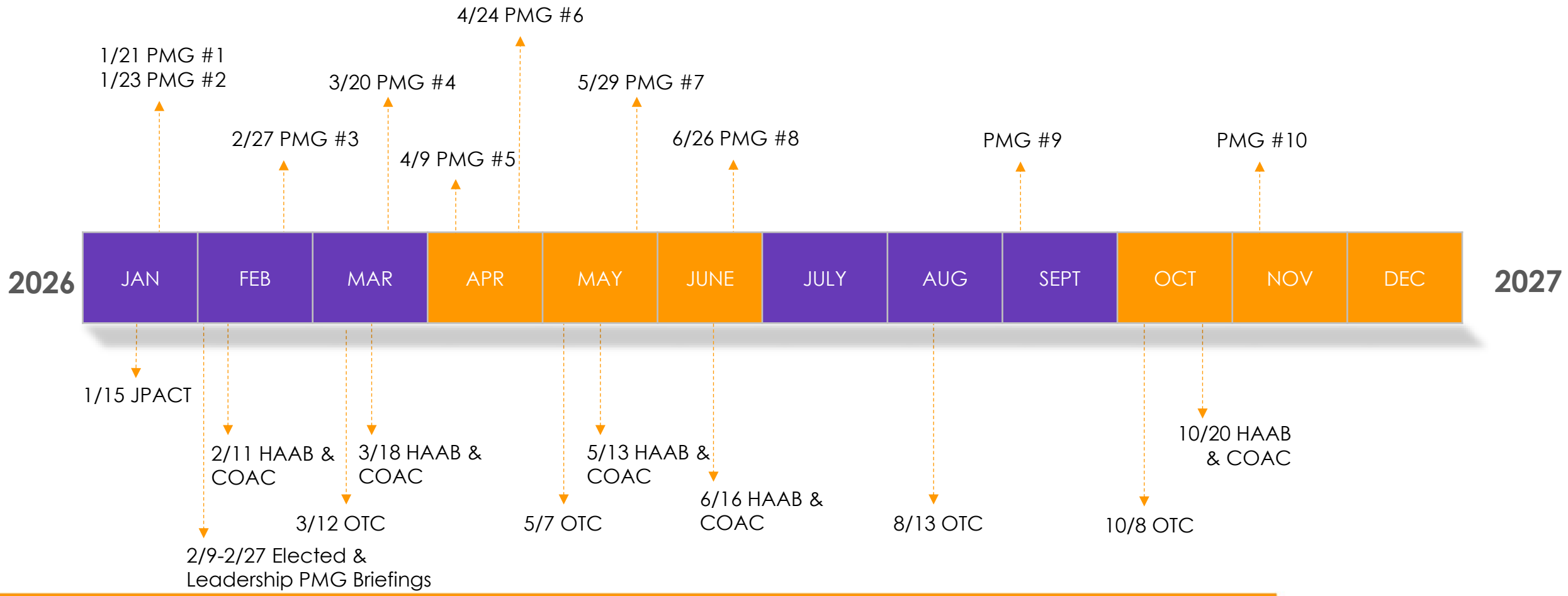


I-5 ROSE QUARTER IMPROVEMENT PROJECT

AGENDA

- Introduction
- Sept 11th I-5 Southbound 5 week closure
- Basis of Cost & Schedule Updates
- Updates from PMG Members

PMG PROCESS – MEETING SCHEDULE



I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 Southbound Closure



I-5 ROSE QUARTER IMPROVEMENT PROJECT

CURRENT CONSTRUCTION: 2025-2029

- **Funding Status:** Fully funded for design and construction (HB 2017)





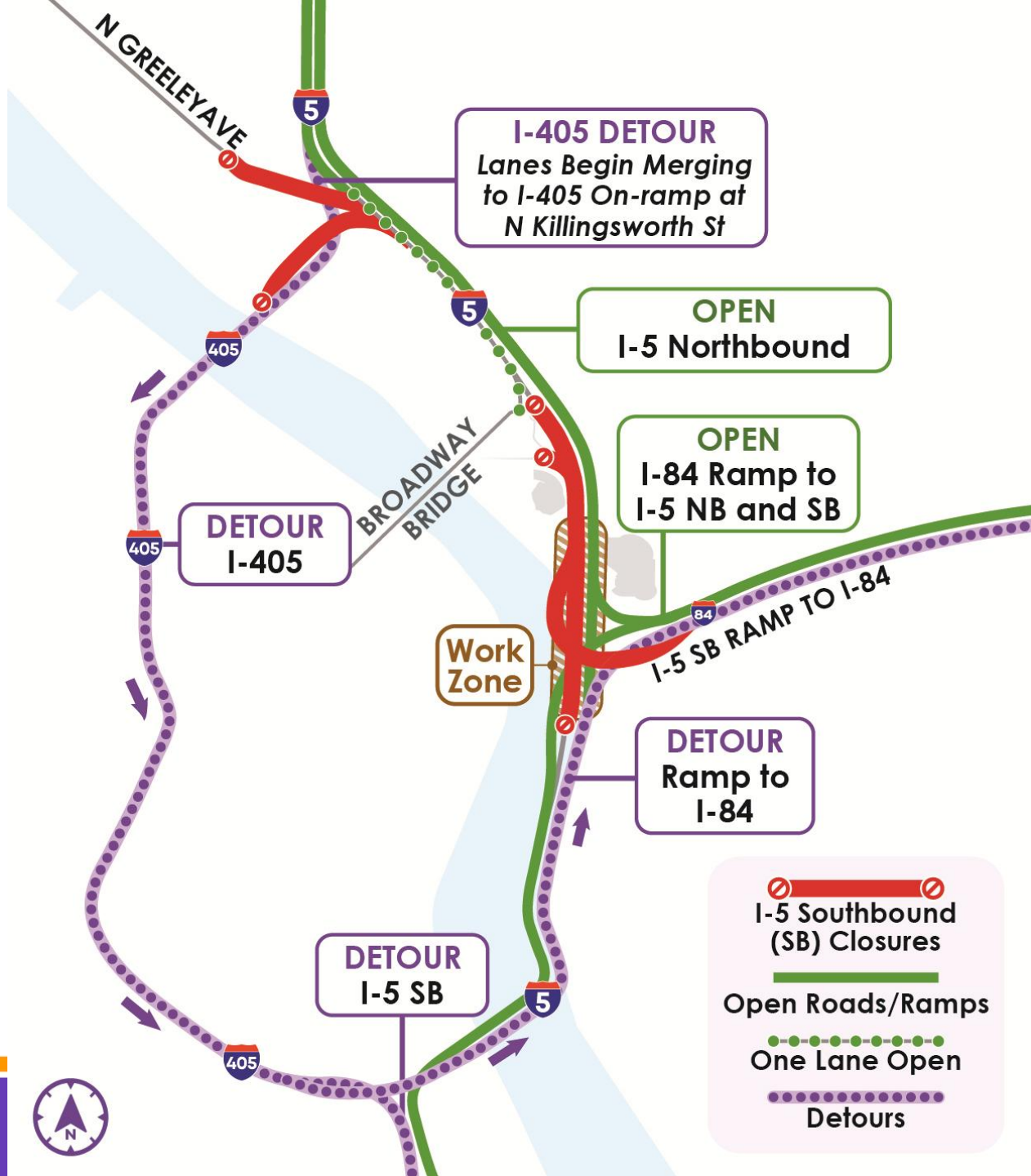
I-5 ROSE QUARTER IMPROVEMENT PROJECT

I-5 SOUTHBOUND CLOSURE

Purpose: overdue repairs to bridge surface & structure for safety and preservation of I-5

Traffic Impacts:

- **Closure:** All lanes of I-5 southbound between I-5 SB Exit to Broadway/Weidler and I-84
- **Duration:** All hours of the day for up to 5 weeks
- **Timing:** 10pm this Friday Sept 11 to early October



ADVANTAGES OF CONTINUOUS CLOSURE

	Single Lane Closures	Weekend Directional Closures	Continuous Directional Closure
Construction Duration	◑	○	●
Safety	○	●	●
Road Quality	○	◑	●
Cost	◑	○	●

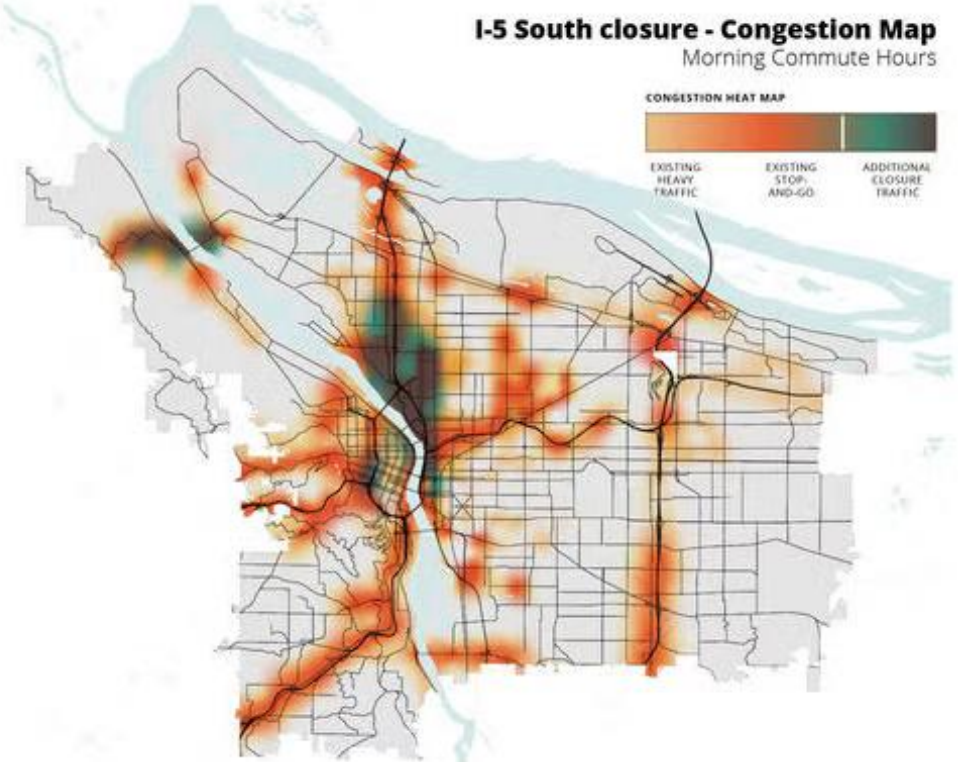
● Best ◑ Average ○ Worst

Why Now:

- Continuous 5 weeks between holidays & special events
- Spring to Fall work window
- Construction work required prior to the closure

SAFETY & TRAFFIC MANAGEMENT

- Identifying key routes near schools
- Identifying key bike and pedestrian routes
- Speed feedback signs
- Working with Google & Apple maps to avoid neighborhood streets
- Electronic message signs
- Active traffic monitoring
- Clearing incidents quickly





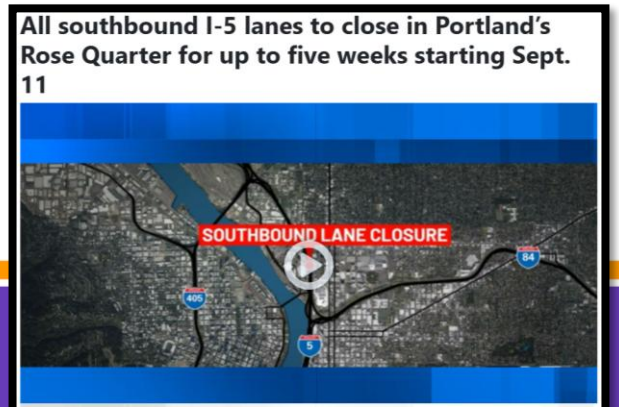


I-5 ROSE QUARTER IMPROVEMENT PROJECT

COMMUNICATIONS & OUTREACH

- Broadscale communications
  - Paid multilingual advertising campaign
  - ODOT digital distribution channels
  - Mailers
  - Accessible website
  - Media outreach
- Direct Engagement
  - Close coordination with the City of Portland bureaus, City of Vancouver and Metro
  - Briefings
  - Tabling information booths
  - Direct outreach







I-5 ROSE QUARTER IMPROVEMENT PROJECT

COMMUNICATIONS TOOLKITS

- **Key information for partners, businesses and organizations to share with their networks**
  - » Fact sheets
  - » Talking points
  - » Sample newsletter / social media posts
  - » Graphics
- Travel resources webpage
- Closure explainer videos
- Sign up for email and text alerts at https://i5rosequarter.org/contact/



I-5 ROSE QUARTER IMPROVEMENT PROJECT

Basis of Cost & Schedule Updates – Phase 1C & Phase 2



I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 1C: STARTING IN 2029

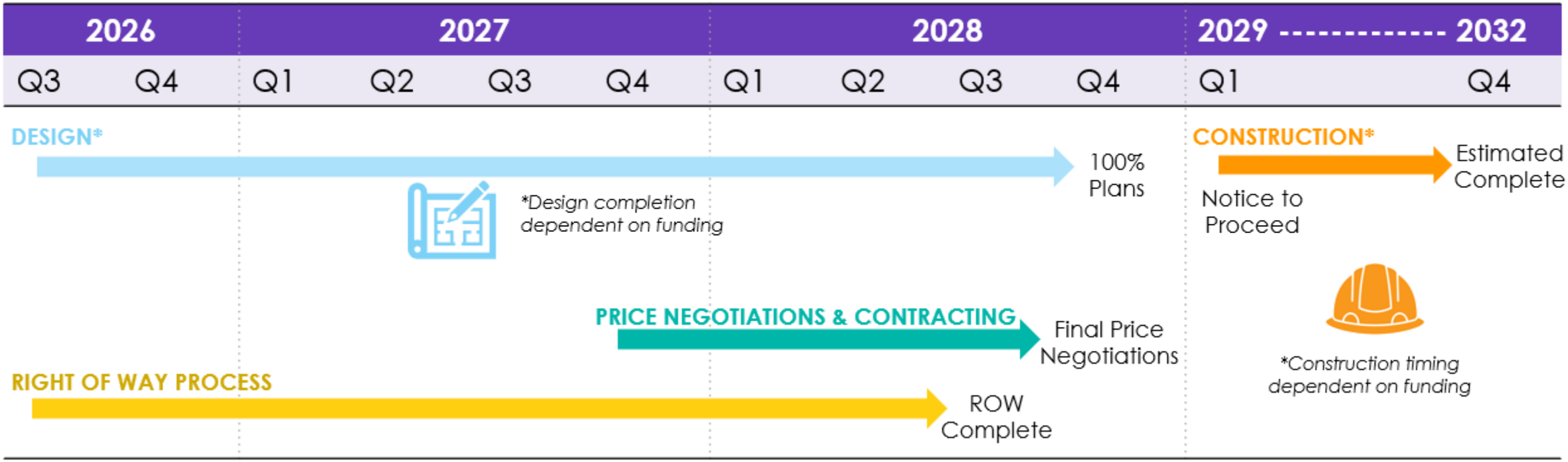


Why Phase 1C:

- Represents the minimum viable project & results in no changes to the overall project scope
- Maintains construction momentum
- Delivers independent utility - offers benefits now while laying the groundwork for future phases
- Provides certainty in design and delivery, minimizing throwaway or temporary work
- Delivers substantial development on the highway cover
- Positions the project competitively for future phases with adequate preparation
- Begins to reconnect the Albina neighborhood with the highway cover & local street improvements

I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 1C: SCHEDULE



Delivery schedule depends on funding for final design and construction to be established in 2027.

I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 1C – BASIS OF COST

Funding Status:

- **Design, Right-of-Way & Utilities:**
  - ROW & utilities funded by USDOT Reconnecting Communities and Neighborhoods (RCN) grant
  - Design funded to 60% by USDOT RCN grant
- **Construction:**
  - 2029 start
  - Not yet funded

Unfunded Cost in Millions	Phase 1C Low	Phase 1C High
Construction Cost (CC)	$470	$530
Risk @ 40% of CC	$188	$212
Escalation @ 4%/yr	$143	$161
Construction Engineering @ 15% of CC, Risk, & Escalation	$120	$135
Preliminary Engineering (Unfunded Portion)	$18	$20
Total Unfunded	**$939**	**$1,058**

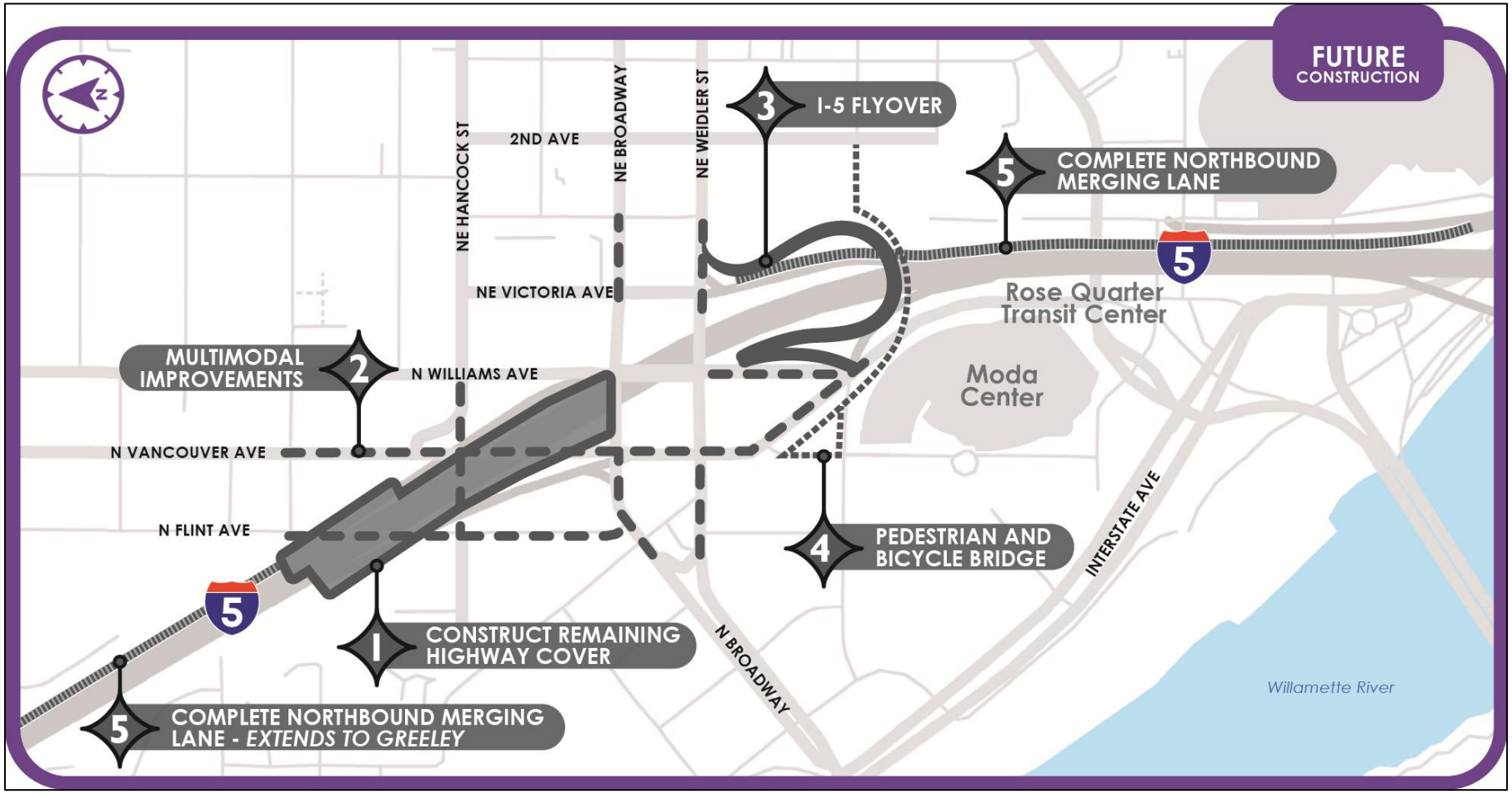
PHASE 1C - BASIS OF COST

- Following PMG agreement on the Phase 1C scope, the project team developed a basis of cost using the **April 2025 estimate** as the starting point.
- Revised Phase 1C scope differed from the assumptions reflected in the April 2025 estimate.
- The team reconciled project elements and assumptions before developing the preliminary basis of cost.
- Updated order-of-magnitude estimate incorporates:
  - Updated delivery assumptions
  - Escalation due to schedule delay
  - Current market conditions
  - Project risk factors

PURPOSE AND USE OF BASIS OF COST WORK

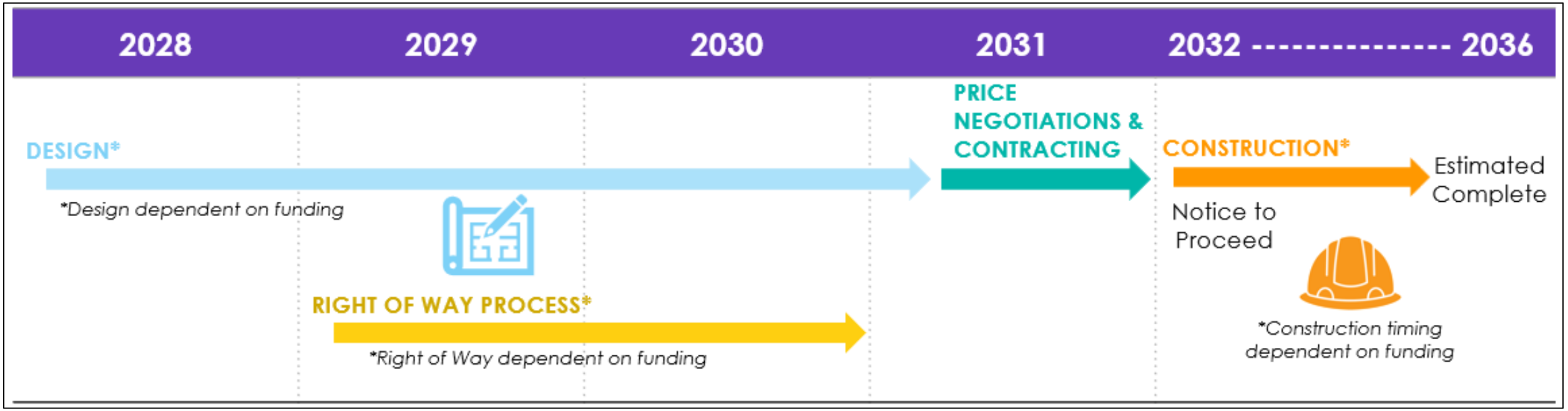
- Establishes a preliminary, **planning-level construction cost** for Phase 1C based on the current funding outlook.
- Reflects updated assumptions, including:
  - Changes to sequence of construction and management of traffic based on repackaged phasing
  - Construction start approximately **two years later** than previously anticipated
  - Inflation and escalation impacts
  - Project delivery costs
  - Current project risks
- Supports future **planning, funding, and delivery decisions** as design progresses.
- **Not intended to establish a new program baseline.**

PHASE 2: REMAINING ELEMENTS



I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 2: SCHEDULE



Delivery schedule is dependent on funding.

I-5 ROSE QUARTER IMPROVEMENT PROJECT

PHASE 2 – BASIS OF COST

- Design, ROW, utilities and construction timing & cost are dependent on additional funding

Unfunded Cost in Millions	Phase 2 Low	Phase 2 High
Construction Cost (CC)	$720	$810
Risk @ 40% of CC	$288	$324
Escalation @ 4%/yr	$427	$480
Construction Engineering @ 15% of CC, Risk, & Escalation	$215	$242
Preliminary Engineering (Unfunded Portion)	$144	$162
Right of Way (Unfunded Portion)	$36	$36
Total Unfunded	**$1,830**	**$2,054**

Updates from PMG Members



I-5 ROSE QUARTER IMPROVEMENT PROJECT

THANK YOU!



I-5 ROSE QUARTER IMPROVEMENT PROJECT