

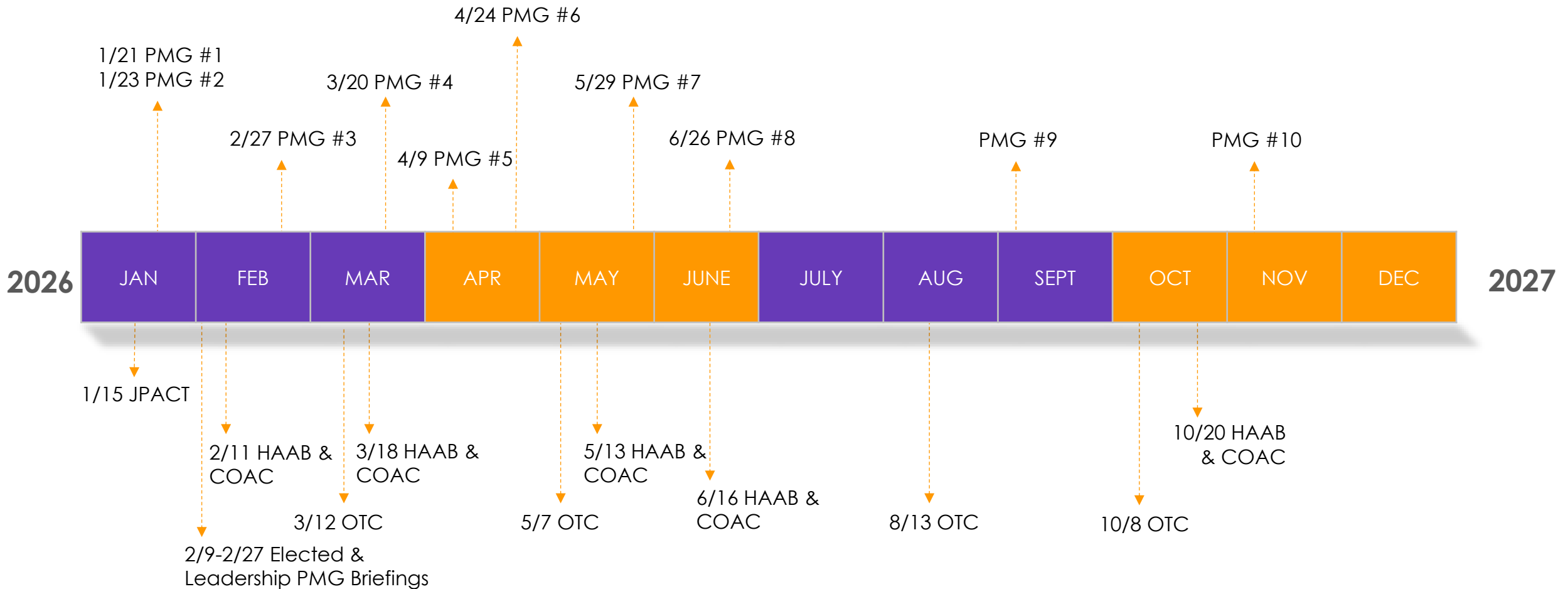
PMG Meeting 09.04.26



AGENDA

- ▶ Introduction
- ▶ Sept 11th I-5 Southbound 5 week closure
- ▶ Basis of Cost & Schedule Updates
- ▶ Updates from PMG Members

PMG PROCESS – MEETING SCHEDULE



I-5 Southbound Closure



CURRENT CONSTRUCTION: 2025-2029

- **Funding Status:** Fully funded for design and construction (HB 2017)

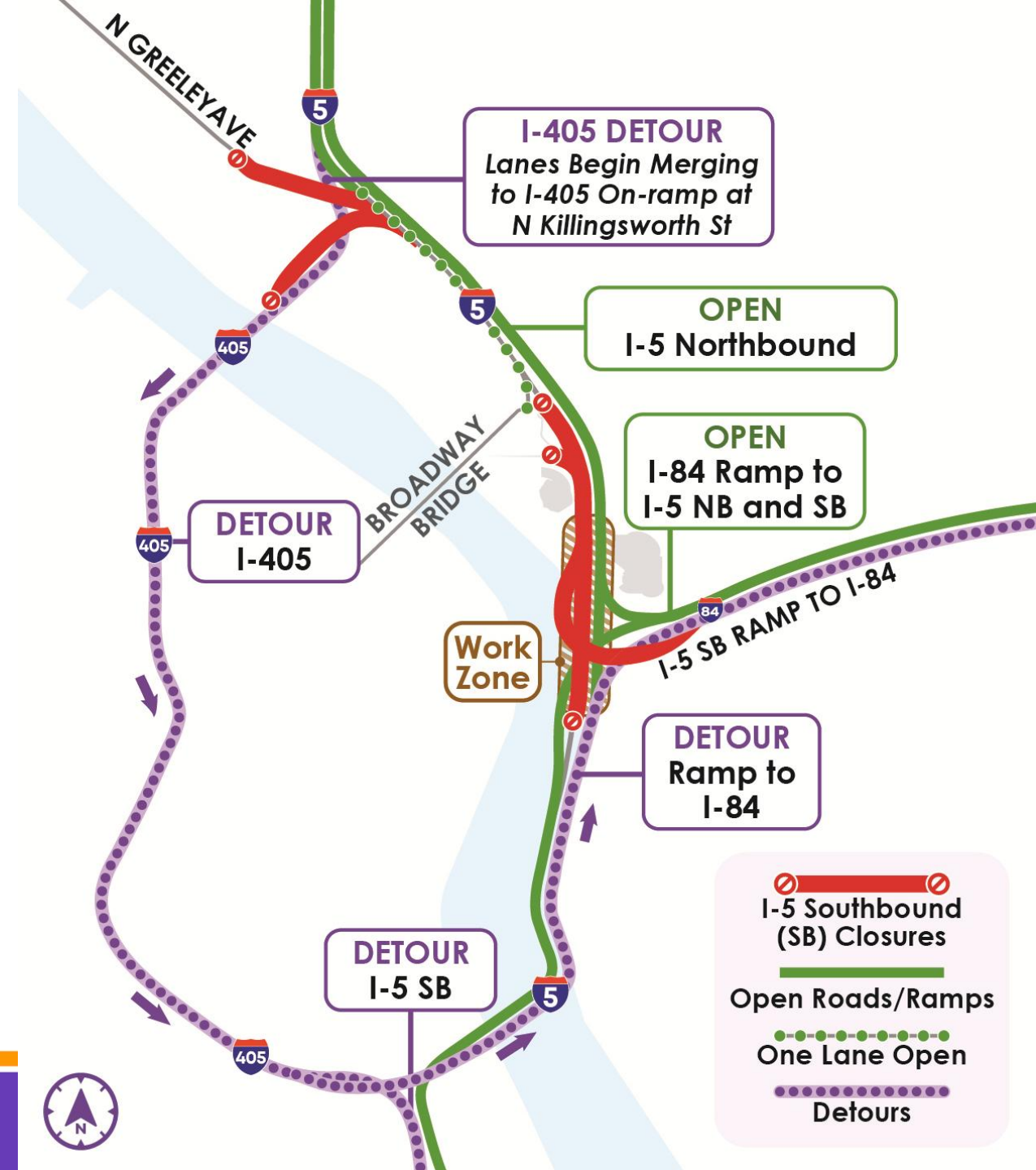


I-5 SOUTHBOUND CLOSURE

Purpose: overdue repairs to bridge surface & structure for safety and preservation of I-5

Traffic Impacts:

- ▶ **Closure:** All lanes of I-5 southbound between I-5 SB Exit to Broadway/Weidler and I-84
- ▶ **Duration:** All hours of the day for up to 5 weeks
- ▶ **Timing:** 10pm this Friday Sept 11 to early October



ADVANTAGES OF CONTINUOUS CLOSURE

	Single Lane Closures	Weekend Directional Closures	Continuous Directional Closure
Construction Duration			
Safety			
Road Quality			
Cost			

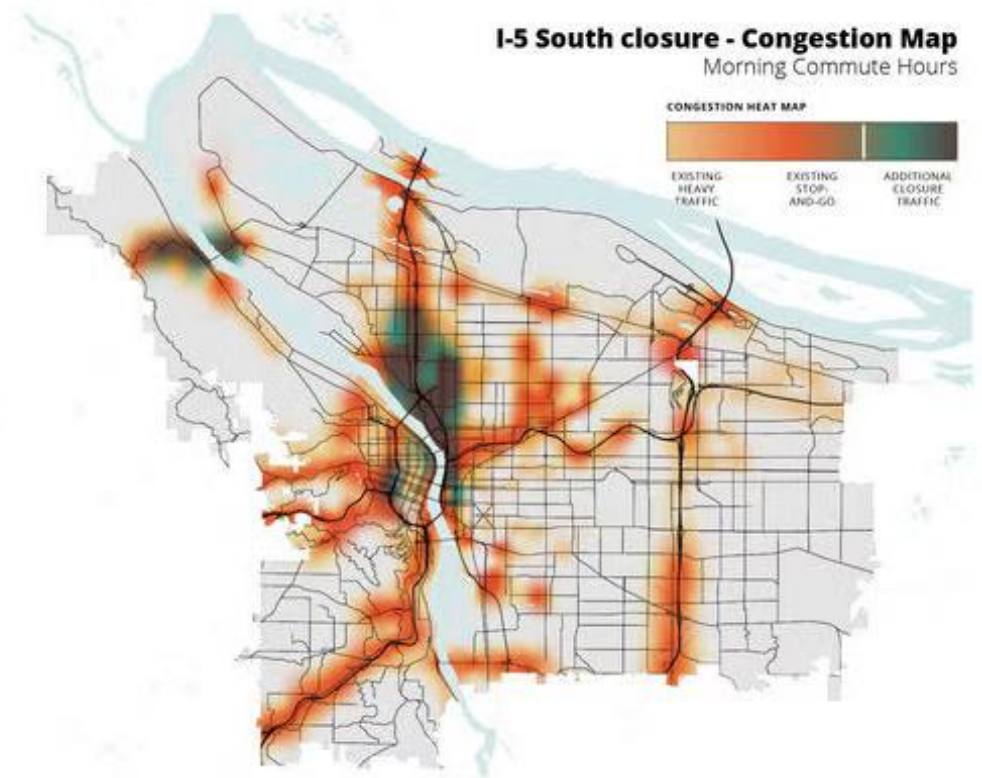
 Best  Average  Worst

Why Now:

- ▶ Continuous 5 weeks between holidays & special events
- ▶ Spring to Fall work window
- ▶ Construction work required prior to the closure

SAFETY & TRAFFIC MANAGEMENT

- ▶ Identifying key routes near schools
- ▶ Identifying key bike and pedestrian routes
- ▶ Speed feedback signs
- ▶ Working with Google & Apple maps to avoid neighborhood streets
- ▶ Electronic message signs
- ▶ Active traffic monitoring
- ▶ Clearing incidents quickly



COMMUNICATIONS & OUTREACH

► Broadscale communications

- » Paid multilingual advertising campaign
- » ODOT digital distribution channels
- » Mailers
- » Accessible website
- » Media outreach



► Direct Engagement

- » Close coordination with the City of Portland bureaus, City of Vancouver and Metro
- » Briefings
- » Tabling information booths
- » Direct outreach

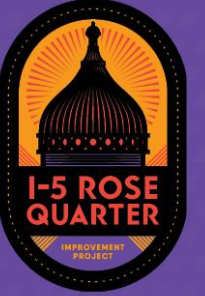


COMMUNICATIONS TOOLKITS

- ▶ Key information for partners, businesses and organizations to share with their networks
 - » Fact sheets
 - » Talking points
 - » Sample newsletter / social media posts
 - » Graphics
- ▶ Travel resources webpage
- ▶ Closure explainer videos
- ▶ Sign up for email and text alerts at <https://i5rosequarter.org/contact/>



MAJOR I-5 CLOSURE THIS FALL
SEPT 11 TO EARLY OCT 2026



Learn more and sign up for alerts:



ALL LANES of I-5 southbound between I-84 and I-405 will be closed
24 hours, 7 days a week for up to 5 weeks

Plan ahead and expect delays. i5rosequarter.org

Basis of Cost & Schedule Updates – Phase 1C & Phase 2



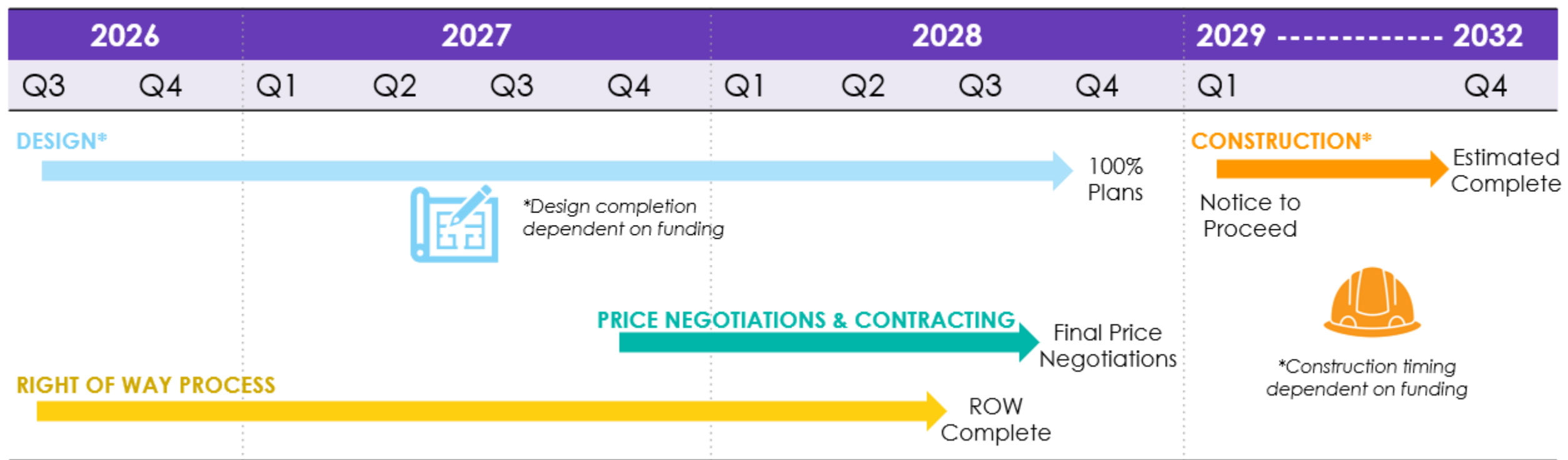
PHASE 1C: STARTING IN 2029

Why Phase 1C:

- ▶ Represents the minimum viable project & results in no changes to the overall project scope
- ▶ Maintains construction momentum
- ▶ Delivers independent utility - offers benefits now while laying the groundwork for future phases
- ▶ Provides certainty in design and delivery, minimizing throwaway or temporary work
- ▶ Delivers substantial development on the highway cover
- ▶ Positions the project competitively for future phases with adequate preparation
- ▶ Begins to reconnect the Albina neighborhood with the highway cover & local street improvements



PHASE I C: SCHEDULE



Delivery schedule depends on funding for final design and construction to be established in 2027.

PHASE 1C – BASIS OF COST

Funding Status:

► Design, Right-of-Way & Utilities:

- » ROW & utilities funded by USDOT Reconnecting Communities and Neighborhoods (RCN) grant
- » Design funded to 60% by USDOT RCN grant

► Construction:

- » 2029 start
- » Not yet funded

Unfunded Cost in Millions	Phase 1C Low	Phase 1C High
Construction Cost (CC)	\$470	\$530
Risk @ 40% of CC	\$188	\$212
Escalation @ 4%/yr	\$143	\$161
Construction Engineering @ 15% of CC, Risk, & Escalation	\$120	\$135
Preliminary Engineering (Unfunded Portion)	\$18	\$20
Total Unfunded	\$939	\$1,058

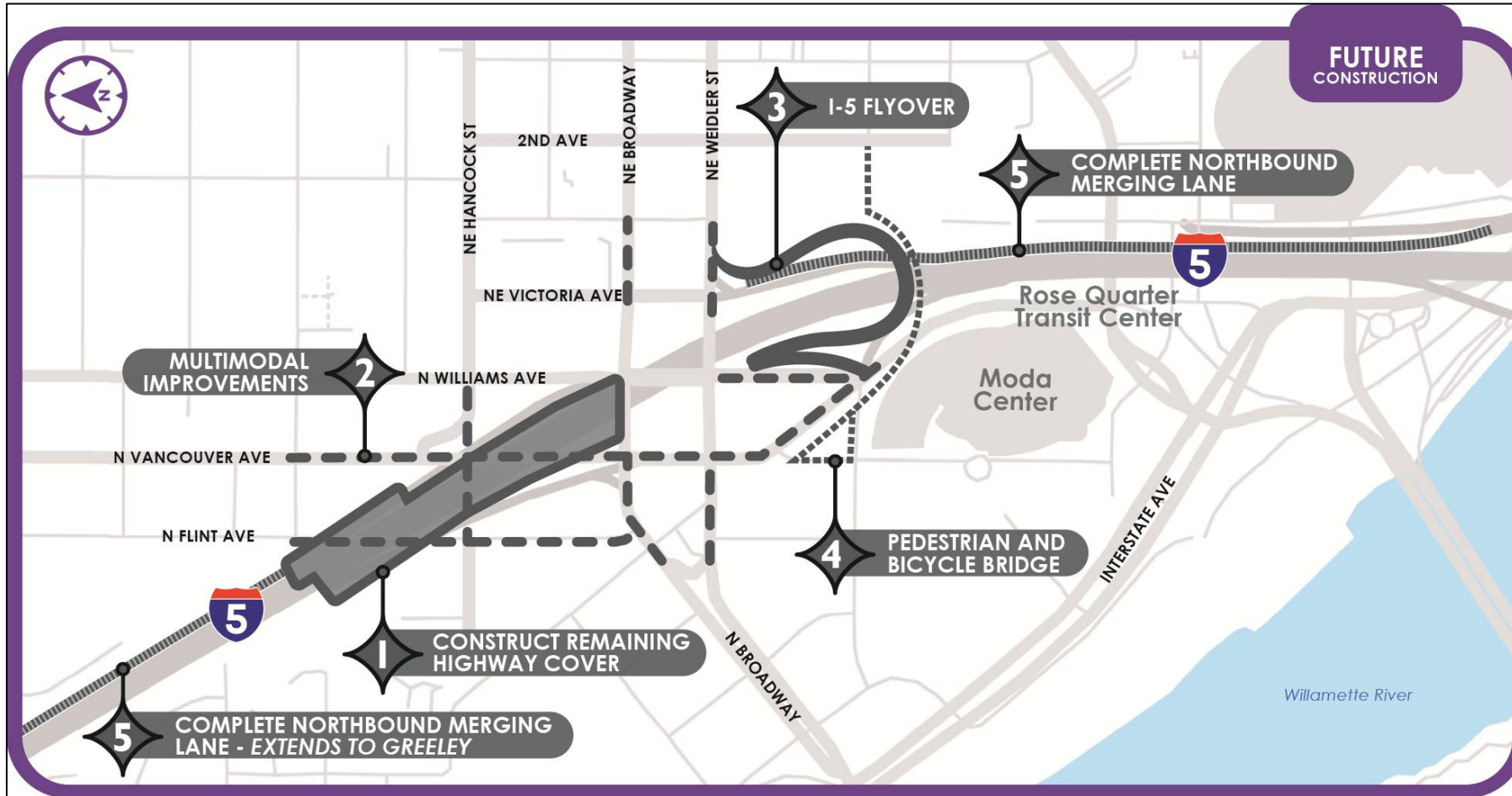
PHASE 1C - BASIS OF COST

- ▶ Following PMG agreement on the Phase 1C scope, the project team developed a basis of cost using the **April 2025 estimate** as the starting point.
- ▶ Revised Phase 1C scope differed from the assumptions reflected in the April 2025 estimate.
- ▶ The team reconciled project elements and assumptions before developing the preliminary basis of cost.
- ▶ Updated order-of-magnitude estimate incorporates:
 - » Updated delivery assumptions
 - » Escalation due to schedule delay
 - » Current market conditions
 - » Project risk factors

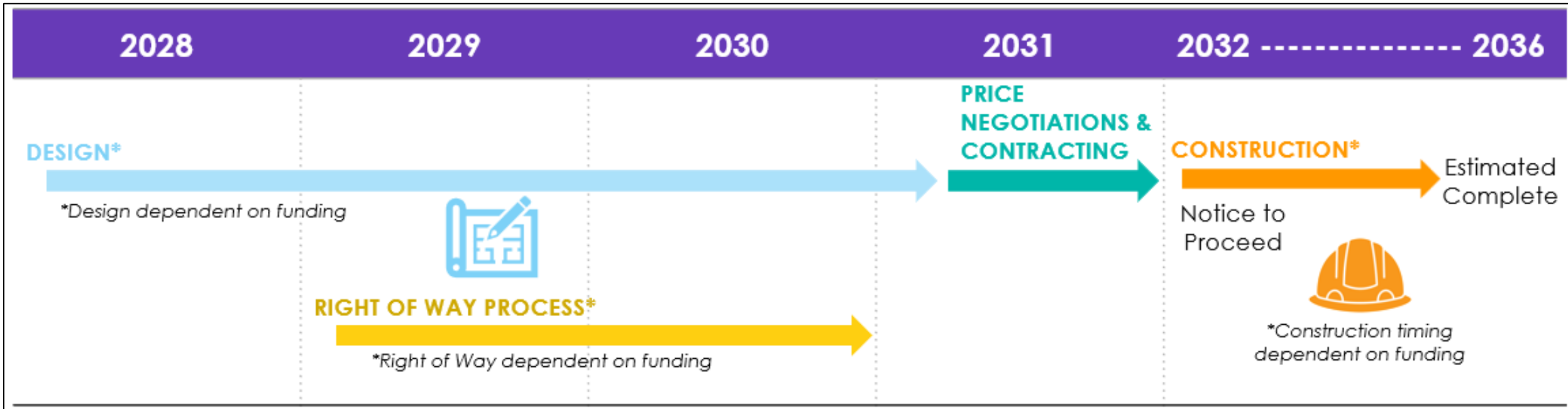
PURPOSE AND USE OF BASIS OF COST WORK

- ▶ Establishes a preliminary, **planning-level construction cost** for Phase 1C based on the current funding outlook.
- ▶ Reflects updated assumptions, including:
 - » Changes to sequence of construction and management of traffic based on repackaged phasing
 - » Construction start approximately **two years later** than previously anticipated
 - » Inflation and escalation impacts
 - » Project delivery costs
 - » Current project risks
- ▶ Supports future **planning, funding, and delivery decisions** as design progresses.
- ▶ **Not intended to establish a new program baseline.**

PHASE 2: REMAINING ELEMENTS



PHASE 2: SCHEDULE



Delivery schedule is dependent on funding.

PHASE 2 – BASIS OF COST

- Design, ROW, utilities and construction timing & cost are dependent on additional funding

Unfunded Cost in Millions	Phase 2 Low	Phase 2 High
Construction Cost (CC)	\$720	\$810
Risk @ 40% of CC	\$288	\$324
Escalation @ 4%/yr	\$427	\$480
Construction Engineering @ 15% of CC, Risk, & Escalation	\$215	\$242
Preliminary Engineering (Unfunded Portion)	\$144	\$162
Right of Way (Unfunded Portion)	\$36	\$36
Total Unfunded	\$1,830	\$2,054

Updates from PMG Members



THANK YOU!

